

# BUDGET CHECKLIST... PLEASE CHECK OR MARK EACH BOX "NA"

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Department Name TAX COMMISSIONER

Department/Unit Number: 560/ 1000

Submitting the following forms:

**SIGNED AND INITIALED PERSONNEL  
LISTING FOR EACH DEPARTMENT UNIT**

 NA

**POSITION RECLASSIFICATION FORM**

 NA

**OVERTIME REQUEST FORM**

**CONTRACTUAL SERVICES FORM**

 NA

**OPERATIONAL CHANGE FORM**

 NA

**CAPITAL OUTLAY FORM**

**UPDATE TO SERVICE LINE ANALYSIS**

 NA

**OTHER (PLEASE DESCRIBE)**

**Columbus Consolidated Government  
Position Allocation**

**FY16 Tax Commissioner -- Jul 2015 to Jun 2016**

Employee	Ending Class Code & Name	Count	FTE	Salary	Suppl.	HEALTH	LIFE	RETIRE	SUPP	Other	Statutory	Total
<b>5601000 -- TAX COMMISSIONER</b>												
<b>560 -- TAX COMMISSIONER</b>												
<b>5601000 -- TAX COMMISSIONER</b>												
<del>UNFUNDED, ADMIN TECH</del>	<del>G90584- ADMINISTRATIVE TECHNICIAN</del>	1	0.00	0	0	0	0	0	0	0	0	0
ADAMS, KARIMA B	G70403 TAX CLERK I	1	1.00	28,836	0	6,252	144	4,908	0	0	2,208	42,348
BANKS-HENLY, DAISY M	G70403 TAX CLERK I	1	1.00	30,288	0	6,252	156	5,148	0	0	2,316	44,160
BLACK, JENNIFER L	G70403 TAX CLERK I	1	1.00	28,836	0	6,252	144	4,908	0	0	2,208	42,348
BRITT, DAVID	G46004 DEPUTY TAX COMMISSIONER	1	1.00	41,760	0	6,252	204	7,104	0	0	3,192	58,512
BROWN, ROSE M	G70403 TAX CLERK I	1	1.00	28,128	0	6,252	144	4,776	0	0	2,148	41,448
CAMPUS, VELVALANE	G70402 TAX CLERK II	1	1.00	30,288	0	6,252	156	5,148	0	0	2,316	44,160
COOK, SUSAN	G70402 TAX CLERK II	1	1.00	31,824	0	6,252	156	5,412	0	0	2,424	46,068
FLOYD, DARELLA	G46003 CHIEF DEPUTY TAX COMMISS	1	1.00	56,160	0	6,252	276	9,552	0	0	4,296	76,536
GOODMAN, TIFFANY	G90508 SUPPOT CLERK	1	0.72	16,776	0	0	0	0	0	0	1,284	18,060
GRIMSLEY, CARSON C	G70410 TAX SPECIALIST - COMPUTER	1	1.00	37,836	0	6,252	192	6,432	0	0	2,892	53,604
HICKS, SABREENA P	G70402 TAX CLERK II	1	1.00	30,288	0	6,252	156	5,148	0	0	2,316	44,160
HIGHTOWER, SHAQUETA	G70403 TAX CLERK I	1	1.00	28,128	0	6,252	144	4,776	0	0	2,148	41,448
HUFF, LULIA L	X621 TAX COMMISSIONER	1	1.00	120,540	0	6,252	600	20,496	0	0	9,006	156,894
JACKSON-MOFFETT, BARE	G70402 TAX CLERK II	1	1.00	33,444	0	6,252	168	5,688	0	0	2,556	48,108
JOHNSON, JANIE D	G70503 ACCOUNTING OPERS ADMINI	1	1.00	31,056	0	6,252	156	5,280	0	0	2,376	45,120
JONES, EARLA	G70410 TAX SPECIALIST - COMPUTER	1	1.00	57,564	0	6,252	288	9,780	0	0	4,404	78,288
LOVE, BRANDON C	G90508 SUPPORT CLERK	1	1.00	37,836	0	6,252	192	6,432	0	0	2,892	53,604
LUNSFORD, JENNIFER	G70403 TAX CLERK I	1	1.00	28,128	0	6,252	144	4,776	0	0	2,148	41,448
LUNSFORD, SHARONICAL	G70402 TAX CLERK II	1	1.00	28,128	0	6,252	144	4,776	0	0	2,148	41,448
MEADOWS, PATRICIA A	G70402 TAX CLERK II	1	1.00	35,136	0	6,252	180	5,976	0	0	2,688	50,232
MOORE, JOSEPH	G70402 TAX CLERK II	1	1.00	29,556	0	6,252	144	4,908	0	0	2,208	42,348
PAGE, DIANE M	G70403 TAX CLERK I	1	1.00	28,836	0	6,252	144	4,908	0	0	2,208	42,348
PATRICK, MAX D	G46004 DEPUTY TAX COMMISSIONER	1	1.00	41,760	0	6,252	204	7,104	0	0	3,192	58,512
*ROBINSON, JAMES E	G70403 TAX CLERK I	1	1.00	28,128	0	6,252	144	4,776	0	0	2,148	41,448
SHIPP, AYOONIA	G70403 TAX CLERK I	1	1.00	28,836	0	6,252	144	4,776	0	0	2,148	41,448
WADE, SUSAN L	G70403 TAX CLERK I	1	1.00	28,836	0	6,252	144	4,908	0	0	2,208	42,348
WADE, ANNS	G70403 TAX CLERK I	1	1.00	28,128	0	6,252	144	4,776	0	0	2,148	41,448
WHATLEY, TORI	G90508 SUPPOT CLERK	1	0.72	16,776	0	0	0	0	0	0	1,284	18,060
<i>Vacant Position</i>	<i>G70403 Tax Clerk I</i>	<i>1</i>		<i>28,128</i>								<i>18,060</i>

12/24/2014

Form: d\_alloc\_pos\_summary\_rpt

Columbus Consolidated Government  
Position Allocation

FY16 Tax Commissioner -- Jul 2015 to Jun 2016

Employee	Ending Class Code & Name	Count	FTE	Salary	Suppl.	HEALTH	LIFE	RETIRE	SUPP	Other	Statutory	Total
<b>5601000 -- TAX COMMISSIONER</b>												
<b>560 -- TAX COMMISSIONER</b>												
<b>5601000 -- TAX COMMISSIONER</b>												
WHITTAKER, TYRONE	G46004 DEPUTY TAX COMMISSIONER	1	1.00	41,556	0	6,252	204	7,068	0	0	3,180	58,260
	Total TAX COMMISSIONER	30	28.44	1,032,684	0	168,804	5,016	169,860	0	0	78,750	1,455,114
	Total TAX COMMISSIONER	30	28.44	1,032,684	0	168,804	5,016	169,860	0	0	78,750	1,455,114
	Total TAX COMMISSIONER	30	28.44	1,032,684	0	168,804	5,016	169,860	0	0	78,750	1,455,114

# CONTRACTUAL SERVICES FORM (6319)

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**INSTRUCTIONS:** Please list all contractual services for FY16. List the department and unit where applicable. List the company's name, the service they provide, length of contract (in years), and the cost.

DEPT	UNIT	COMPANY	SERVICE/ LENGTH	AMOUNT
560	1000	Brinks	Cash Pickup	8,000
560	1000	World Marketing	Motor Vehicle Bills	47,000
			<b>TOTAL</b>	<b>\$ 55,000</b>

Department Head Signature: 

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