



OFFICE OF THE SHERIFF

MUSCOGEE COUNTY
DONNA TOMPKINS, SHERIFF



POST OFFICE BOX 1338
COLUMBUS, GA 31902-1338
www.columbusga.org/sheriff

PHONE (706) 653-4225
FAX (706) 653-4234
JAIL (706) 653-4258
FAX (706) 653-4262

May 12, 2017

City Manager, Council Members,

I appreciate the very difficult task you have ahead of you with limited resources. In this my first budget year, we have identified many needs within the Sheriff's Office. We too understand limited resources. Given our needs, we opted to wait until we determined potential available capital funding before prioritizing. After much consideration and discussion, we have identified the following as our most critical needs.

It should be noted that we have identified a significant number of vehicles within our agency that meet the criteria for replacement; however, eight have been identified for immediate replacement. I understand that the following list exceeds identified capital funding, however if the opportunity becomes available, or estimated costs vary, we wanted to indicate other items we would pursue with available funding.

FY-18 OLSOT PRIORITIZED CAPITAL

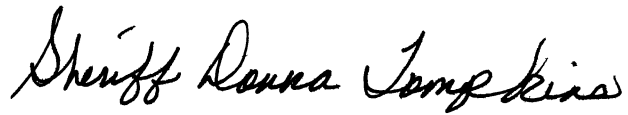
Rank	Description	Quantity	Unit Cost	Total Cost
1	Inmate Video Visitation System	1		80,000
2	Body Armor (2600)	30	800	24,000
3	Commerical Dryer (2600)	1		13,875
4	Tahoe SUV (2600)	1		36,943
5	Motorola Radios (2600)	10	3,300	33,000
6	Commerical Dishwasher (2600)	1		6,975
7	Pursuit Sedan w/equipment package (2100)	3	53,194	159,582
8	Mid-size Ford Fusion (2100)	1	17,665	17,665
9	Mid-size Ford Fusion (1000)	2	17,665	35,330
10	F150 Ford Crew Cab pick-up (1000)	1	26,034	26,034

11	Less than lethal munitions package (1000) 1	19,740
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	TOTAL	453,144
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I look forward to our budget review on May 16, 2017 to answer any questions that you might have.

Sincerely,

A handwritten signature in black ink that reads "Sheriff Donna Tompkins". The signature is written in a cursive, flowing style.

Donna Tompkins, Sheriff