

TSPLOST- Collections by County 2013

Comparative of Collections and Distributions by County

Data source: <https://gtc.dor.ga.gov/>
GAP TAP

County	Distributions percent of Whole	Collections percent of Whole	YTD Collections	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Muscogee	21.9%	70.0%	\$ 31,021,319	\$ 2,030,033	\$ 2,625,230	\$ 2,820,628	\$ 2,456,108	\$ 2,712,902	\$ 2,670,042	\$ 2,471,164	\$ 2,647,935	\$ 2,497,121	\$ 2,536,105	\$ 2,492,462	\$ 3,061,589
Chattahoochee	1.6%	1.9%	\$ 820,370	\$ 51,449	\$ 62,124	\$ 65,410	\$ 67,538	\$ 78,595	\$ 67,450	\$ 67,724	\$ 74,378	\$ 78,904	\$ 75,257	\$ 65,199	\$ 66,342
Clay	2.8%	0.4%	\$ 175,219	\$ 11,254	\$ 13,809	\$ 15,948	\$ 16,229	\$ 17,816	\$ 18,092	\$ 13,770	\$ 14,376	\$ 12,931	\$ 12,815	\$ 12,543	\$ 15,638
Crisp	8.6%	6.8%	\$ 3,000,374	\$ 214,777	\$ 306,913	\$ 292,628	\$ 269,010	\$ 238,158	\$ 252,462	\$ 256,228	\$ 232,744	\$ 225,747	\$ 227,790	\$ 221,585	\$ 262,333
Dooly	8.5%	2.1%	\$ 913,203	\$ 84,566	\$ 95,963	\$ 95,063	\$ 85,872	\$ 66,228	\$ 81,875	\$ 71,901	\$ 69,236	\$ 64,302	\$ 64,275	\$ 63,284	\$ 70,638
Harris	8.8%	4.2%	\$ 1,882,121	\$ 117,413	\$ 144,853	\$ 155,380	\$ 157,647	\$ 148,199	\$ 174,312	\$ 178,842	\$ 155,505	\$ 160,573	\$ 138,949	\$ 158,417	\$ 192,031
Macon	6.5%	1.8%	\$ 814,219	\$ 67,954	\$ 71,083	\$ 72,210	\$ 66,346	\$ 62,716	\$ 63,899	\$ 68,796	\$ 64,190	\$ 68,928	\$ 71,133	\$ 59,079	\$ 77,885
Marion	4.6%	0.7%	\$ 323,412	\$ 28,039	\$ 28,096	\$ 26,562	\$ 24,762	\$ 25,982	\$ 24,528	\$ 27,213	\$ 29,240	\$ 27,300	\$ 27,599	\$ 24,369	\$ 29,721
Quitman	2.0%	0.2%	\$ 104,595	\$ 7,371	\$ 8,088	\$ 9,386	\$ 10,453	\$ 7,838	\$ 8,800	\$ 8,410	\$ 10,603	\$ 8,283	\$ 8,423	\$ 7,612	\$ 9,327
Randolph	5.5%	1.1%	\$ 497,393	\$ 35,647	\$ 49,186	\$ 47,831	\$ 42,334	\$ 38,689	\$ 40,898	\$ 29,475	\$ 42,269	\$ 45,844	\$ 35,941	\$ 45,006	\$ 44,276
Schley	2.6%	0.6%	\$ 252,000	\$ 15,003	\$ 27,060	\$ 23,668	\$ 16,939	\$ 18,392	\$ 17,558	\$ 27,640	\$ 23,455	\$ 19,578	\$ 16,839	\$ 24,280	\$ 21,589
Stewart	4.1%	0.5%	\$ 229,831	\$ 19,845	\$ 16,843	\$ 20,846	\$ 21,163	\$ 18,304	\$ 18,354	\$ 16,559	\$ 19,318	\$ 19,831	\$ 17,370	\$ 20,208	\$ 21,189
Sumter	9.6%	7.3%	\$ 3,254,295	\$ 200,780	\$ 325,144	\$ 302,172	\$ 266,893	\$ 248,902	\$ 269,318	\$ 274,670	\$ 269,323	\$ 272,643	\$ 260,730	\$ 277,284	\$ 286,436
Talbot	4.5%	0.6%	\$ 278,520	\$ 21,121	\$ 25,056	\$ 21,055	\$ 23,032	\$ 25,621	\$ 21,763	\$ 24,587	\$ 25,578	\$ 23,215	\$ 22,980	\$ 21,992	\$ 22,520
Taylor	5.6%	1.4%	\$ 616,643	\$ 56,604	\$ 53,017	\$ 53,152	\$ 46,462	\$ 43,022	\$ 46,656	\$ 51,459	\$ 56,448	\$ 45,827	\$ 53,059	\$ 50,995	\$ 59,943
Webster	2.9%	0.3%	\$ 129,242	\$ 11,129	\$ 11,643	\$ 15,192	\$ 10,800	\$ 8,507	\$ 9,140	\$ 11,044	\$ 11,879	\$ 9,771	\$ 9,062	\$ 10,290	\$ 10,785
Total Region 8	100.0%	100.0%	\$ 44,312,756	\$ 2,972,982	\$ 3,864,108	\$ 4,037,132	\$ 3,581,587	\$ 3,759,871	\$ 3,785,148	\$ 3,599,482	\$ 3,746,478	\$ 3,580,796	\$ 3,578,326	\$ 3,554,604	\$ 4,252,243
Discretionary (25%)			\$ 11,078,189	\$ 743,246	\$ 966,027	\$ 1,009,283	\$ 895,397	\$ 939,968	\$ 946,287	\$ 899,871	\$ 936,619	\$ 895,199	\$ 894,581	\$ 888,651	\$ 1,063,061
Muscogee County Discretionary			\$ 2,422,548	\$ 163,541	\$ 212,561	\$ 222,078	\$ 197,019	\$ 206,827	\$ 208,217	\$ 195,502	\$ 203,486	\$ 194,487	\$ 194,353	\$ 193,523	\$ 230,956