

GREATER COLUMBUS GOLF AUTHORITY MEETING

MINUTES

March 28, 2017

Members present: Jeff Blankenship, Ricky Wright, Dan Culpepper,
Ralph Huling and Sam Warren

Excused Absence: Dayton Preston

Unexcused Absence: John Allen, Gerald Miley and Rudy Allen

- I. The Meeting was called to order by Jeff Blankenship
- II. Minutes from the February, 2017 meeting were approved.
- III. Superintendent's Report

See attached report
- IV. New Business:
 - A) Per Mr. Wright's request, Mr. Milam had Complimentary Green Fee Cards printed and gave them to the Authority members to distribute. These cards will be used to attract Golfers to Bull Creek that play elsewhere.
 - B) John stated that kitchen employment is in limbo at this time due to an employee family member requiring health care.
- V. Old Business:
 - A) Mr. Milam presented renderings of a possible new Club House.
 - B) Mr. Warren stated he has invited Council Woman Judy Thomas to our April meeting to discuss possible ways to obtain other funding for a new Club House at Bull Creek.
 - C) Mr. Blankenship asked the Authority members to invite their Fund Raising people to the April meeting.
 - D) The Board members donated, out of pocket, \$440.00 toward Capital Fund Raising projects.

VI. Godwin Creek:

A) No Report

VII. Director of Golf:

A) FINANCIAL REPORTS (SEE ATTACHED REPORT)

1. BULL CREEK
2. OXBOW CREEK

VIII. Adjournment:

There being no further business, the meeting was adjourned.

Submitted by,

Dr. Ralph Huling
Secretary

March 28, 2017

Golf Course Maintenance Report

Greens, Tees and Fairways

Low temperature of 21 degrees on March 16 has burned the Bermudagrass. We will have at least 2 to 3 week delay in green-up. We are trying to push the growth as fast as we can to handle the traffic that will be coming in the next few weeks. The Practice Green is one of my main concerns due to traffic.

We are working on the following

Installing curbs where needed at Tees & Greens

Removing Dead Trees

Adjusting height of sprinklers

Installed additional cart path near Green on 11 West

Adding wood chips where needed

Bunkers

Installing Sod

Equipment Lease / Lease on equipment will cost \$350.00 more per month in July. This is a 4 year Lease. It does not address replacement of a bunker rake that is 8 years old or a Sprayer with is 20 years old. Oxbow with extend their current lease for one year due to low hours on equipment

OXBOW CREEK GOLF COURSE

MONTHLY REVENUE

MARCH, 2017

Date	Weather	Rounds	Walking	Range	Sales	Merch	Snackbar	Tax	Total
03/01/17	Combined				-		0.00	0.00	0.00
03/02/17	CL78			53.70	538.27	18.52	39.05	51.96	701.50
03/03/17	Sun 60	32	0	40.73	541.21	15.12	39.75	50.94	687.75
03/04/17	Sun 66	43	4	57.42	790.12	19.63	107.79	78.00	1,052.95
03/05/17	CL 70	49	0	55.56	998.18	27.00	59.58	91.23	1,231.55
03/06/17	Sun 74	38	0	42.76	476.90	26.42	60.18	48.50	654.76
03/07/17	Sun 73	43	0	31.49	570.59	16.98	60.11	54.33	733.50
03/08/17	Warm 76	22	5	49.08	226.89	0.92	46.26	25.85	349.00
03/09/17	Sun 80	45	6	21.30	555.23	20.64	76.88	53.92	727.97
03/10/17	Sun 70	32	0	50.00	426.50	3.72	42.33	41.80	564.36
03/11/17	P/CL 64	47	0	51.86	966.96	45.93	118.88	94.69	1,278.32
03/12/17	CL 47	13	0	22.22	372.06	37.54	22.52	36.35	490.69
03/13/17	Combined				-		0.00	0.00	0.00
03/14/17	Cold 52	17	0	27.79	181.54	4.65	12.87	18.15	245.00
03/15/17	Combined				-		0.00	0.00	0.00
03/16/17	Wind 58		0	22.21	291.11	-	27.51	27.27	368.10
03/17/17	Sun 71	45	3	44.46	485.95	45.41	95.78	53.73	725.33
03/18/17	Rain 60	23	0	68.50	524.87	36.01	21.23	52.05	702.66
03/19/17	Sun 71	43	0	59.25	753.31	64.75	54.63	74.56	1,006.50
03/20/17	Sun 75	37	0	64.82	348.94	1.86	55.68	37.70	509.00
03/21/17	Sun 83		0	68.50	722.40	6.51	57.92	68.43	923.75
03/22/17	Sun 78	36	3	61.10	489.02	4.65	47.78	48.20	650.75
03/23/17	Sun 70	47	4	72.23	575.54	-	76.03	57.90	781.70
03/24/17	Sun 70	47	6	68.52	717.71	59.33	46.34	71.35	963.25
03/25/17	CL 77		0	31.50	741.55	35.49	67.47	70.08	946.09
03/26/17	Sun 82	53	3	79.65	1,102.19	49.24	119.38	108.04	1,458.50
03/27/17	Sun 83	40	0	68.54	488.89	25.18	56.79	51.15	690.55
03/28/17	CL 84/Rain	44	0	29.63	547.38	0.93	59.47	50.99	688.40
03/29/17	Warm 84	35	4	68.49	431.85	1.86	62.15	45.15	609.50
03/30/17	PCL 82		0	38.88	429.25	21.93	53.36	43.47	586.90
03/31/17	Sun 70	49	5	78.71	724.23	27.24	82.32	73.00	985.50
MTD		880	43	\$1,428.90	\$16,018.65	\$617.46	\$1,670.03	\$1,578.80	\$21,313.83
YTD		7,916	156	\$9,858.85	\$132,289.77	\$5,102.37	\$13,689.99	\$12,875.28	\$173,816.25

OXBOW CREEK GOLF COURSE

MONTHLY REVENUE

MARCH, 2016

	Rounds	Walking	Range	Sales	Merch	Snackbar	Tax	Total
MTD	1,084	55	1,386.98	17,306.62	866.66	2,116.30	1,734.12	23,410.68
YTD	7,730	264	9,803.62	118,428.85	5,221.95	13,545.02	11,759.95	158,759.39

**OXBOW CREEK GOLF COURSE
MARCH 2017**

2100 PROSHOP				2200 MAINTENANCE			
WEEK-ENDING	DATE	VENDOR	AMOUNT	WEEK-ENDING	DATE	VENDOR	AMOUNT
	2-Mar	AT&T	286.10		1-Mar	Chatt Turf	118.00
	3-Mar	Proll Weekly	711.66		2-Mar	AT&T	57.23
3/3/2017			997.76		3-Mar	Inmate Wages	60.00
	6-Mar	Strong Solu	55.00			Proll Weekly	1,360.40
	8-Mar	Ga. Power	646.43			Wells Fargo	1,515.00
	10-Mar	Proll Weekly	711.66	3/3/2017			3,110.63
		Proll Bweekly	1,374.50		6-Mar	AGRI-AFC	100.00
3/10/2017			2,787.59		8-Mar	Ga. Power	258.11
	17-Mar	Proll Weekly	719.62			O'Reilly Auto	82.92
3/17/2017			716.62		10-Mar	Proll Weekly	1,360.40
	20-Mar	Merchant E	239.06	3/10/2017			1,801.43
	24-Mar	Proll Weekly	719.62		13-Mar	Chatt Turf Prod	500.00
		Proll Bweekly	1,374.50		14-Mar	DLL Finance	1,897.65
3/24/2017			2,333.18		15-Mar	Jerry Pate	12.35
	27-Mar	AT&T Mobility	52.31		16-Mar	Wells Fargo	98.86
		Coca Cola	592.00		17-Mar	Inmate Wages	84.00
	31-Mar	Proll Weekly	719.62			Proll Weekly	1,360.40
		VISA	529.64	3/17/2017			3,953.26
Month End			1,893.57		24-Mar	Inmate Wages	111.00
						Proll Weekly	1,360.40
		TOTAL	8,728.72	3/24/2017			1,471.40
					29-Mar	Chatt Turf Prod	700.00
					31-Mar	Inmate Wages	72.00
						Proll Weekly	1,360.40
						VISA	103.11
				Month End			2,235.51
						TOTAL	12,572.23
GRAND TOTAL \$21,300.95							

**BULL CREEK GOLF COURSE
MONTHLY EXPENSE REPORT
MARCH, 2017**

WEEK	DATE	PRO SHOP	AMOUNT		WEEK	DATE	MAINT	AMOUNT
ENDING		PAID TO:			ENDING		PAID TO:	
	1-Mar	Nivel	52.23			1-Mar	Ditch Witch	297.55
		Sabona	136.00				Ewing	278.28
	1-Mar	Divots Sports	814.41				Harrell's	168.03
		Dorfman Pac	694.24				McMaster	199.79
		Ping	360.39				Safety Kleen	190.27
		Taylor Made	374.46				Chatt Turf	1,586.68
		Titleist	1,511.65			3-Mar	Inmate Wages	246.00
	3-Mar	Proll Weekly	934.33				Proll Weekly	3,096.30
3/3/2017			4,877.71		3/3/2017			6,062.90
	6-Mar	Renelle Ander	40.00			6-Mar	Ga. Power Co	785.17
		Ga. Power Co	1,704.25				Ebco Battery	74.95
		Strong Solution	59.00				NAPA Auto	412.40
	8-Mar	Ping	94.63				TCF	1,444.84
		Titleist	600.18				AGRI-AFC	780.00
	9-Mar	Cols Water	351.72			8-Mar	Tires First	173.90
		US Foods	3,567.74			9-Mar	Ga. Power Co	285.78
	10-Mar	Proll Weekly	934.33				Tractor Supply	129.92
		Proll Bweekly	6,544.53			10-Mar	Wells Fargo	5,252.00
3/10/2017			13,896.38				Proll Weekly	3,096.30
	13-Mar	Renelle Ander	40.00				Proll Bweekly	4,813.90
	14-Mar	Merchant E So	1,062.21		3/10/2017			17,249.16
	17-Mar	Proll Weekly	1,833.04			13-Mar	BW Capps	666.87
	17-Mar	Titleist	4,684.36				Chatt Turf	500.00
3/17/2017			7,619.61				Ewing	302.60
	20-Mar	Renelle Ander	40.00				Harrell's	336.05
		Avaya	53.85				McMaster-Carr	424.05
	21-Mar	Mediacom	106.92			14-Mar	DLL Finance	4,030.54
	24-Mar	Proll Bweekly	6,544.53			16-Mar	Wells Fargo	395.36
		Proll Weekly	1,871.61			17-Mar	Inmate Wages	237.00
3/24/2017			8,616.91				Proll Weekly	2,469.30
	27-Mar	AT&T Mobility	145.19		3/17/2017			9,361.77
		Buffalo Rock	290.00			24-Mar	Inmate Wages	270.00
		Wade Linen	78.92				Proll Weekly	2,142.60
	28-Mar	Coca Cola	1,653.50				Proll Bweekly	4,813.90
		Rix Martin	268.35		3/24/2017			7,226.50
	30-Mar	AT&T	520.95			28-Mar	Jerry Pate Turf	3,977.03
		Ga. Power Co	1,679.89			29-Mar	Chatt Turf	1,150.00
		Taylor Made	229.42				Diverse Mech	226.00
		Titleist	231.47				Harrell's	2,052.40

AGENDA

GREATER COLUMBUS GOLF AUTHORITY MEETING

April 25, 2017

- I. Call Meeting to Order
- II. Approval of the Minutes
- III. Superintendent's Report
- IV. New Business
 - A. Budget Review
- V. Old Business
 - A. Clubhouse
- VI. Godwin Creek
 - A. Report
- VII. Director of Golf
 - A. Financial Report
 1. Bull Creek Golf Course
 2. Oxbow Creek Golf Course
- VIII. Adjournment

GREATER COLUMBUS GOLF AUTHORITY
7333 Lynch Road
Midland, GA 31820

OXBOW CREEK GOLF COURSE

	<u>March 2016</u>	<u>YTD 16</u>	<u>March 2017</u>	<u>YTD 17</u>
REVENUE	22,468.20	150,833.32	17,188.42	161,846.53
EXPENSES	<u>30,639.67</u>	<u>289,430.95</u>	<u>30,563.30</u>	<u>282,786.52</u>
	-8,171.47	-138,597.63	- 13,374.88	-120,939.99

BULL CREEK GOLF COURSE

	<u>March 2016</u>	<u>YTD 16</u>	<u>March 2017</u>	<u>YTD 17</u>
REVENUE	127,215.02	809,236.47	92,679.68	826,369.95
EXPENSES	<u>99,486.36</u>	<u>878,832.28</u>	<u>112,009.42</u>	<u>930,026.51</u>
	27,728.66	-69,595.81	-19,329.74	-103,656.56