

GREATER COLUMBUS GOLF AUTHORITY MEETING

MINUTES

August 28, 2018

Members present: Kenneth Davis, Sam Warren, Gerald Miley,
Ricky Wright, Ken Crumpler, Mario Davis

Excused Absence: Dayton Preston

Unexcused Absence: John Allen, William Roundtree

I. The Meeting was called to order by Sam Warren.

II. Minutes from previous meeting were read and approved.

III. Superintendent's Report

See attached report

IV. New Business

A. Mr. Milam gave a Capital Outlay Report to date: New Bunker Rake, Verticut Reels and Tractor for driving range have been purchase at a total cost of \$11,

B. Mr. Milam informed the Authority our current fleet is experiencing compression problems and we are constantly repairing carts. He stated that Saturday August 8th and Sunday August 9th, we had 14 carts down. Club Car is aware of the problem and is working with us to change the lease for a new fleet. There are two years left on the current lease. Motion was made and seconded and passed unanimously to proceed in securing a new adjusted Equipment Master Lease Agreement with Club Car, LLC as soon as details may be worked out.

C. Discounts were discussed and Mr. Milam stated retired City Employees are afforded a membership and will pay Cart Fees when they play. Also,

Golf Authority members will pay Cart Fees. Current City Employees pay Cart Fees on weekdays only.

V. Old Business:

A. No report available

VI. Godwin Creek:

VII. Director of Golf:

A. FINANCIAL REPORTS (SEE ATTACHED REPORTS)

1. BULL CREEK
2. OXBOW CREEK

VIII. ADJOURNMENT:

There being no further business, the meeting was adjourned.

Submitted by,

John Milam
Golf Director

GREATER COLUMBUS GOLF AUTHORITY

7333 LYNCH ROAD

MIDLAND, GA. 31820

OXBOW CREEK GOLF COURSE

	<u>AUGUST 2017</u>	<u>YTD 17</u>	<u>AUGUST 2018</u>	<u>YTD 18</u>
<u>REVENUE</u>	24,733.54	40,119.88	26,473.54	47,916.21
<u>EXPENSES</u>	<u>32,629.76</u>	<u>56,070.72</u>	<u>30,444.25</u>	<u>51,805.97</u>
	-7,896.22	-15,950.84	-3,970.71	-3,889.76

BULL CREEK GOLF COURSE

	<u>AUGUST 2017</u>	<u>YTD 17</u>	<u>AUGUST 2018</u>	<u>YTD 18</u>
<u>REVENUE</u>	119,692.37	222,974.05	124,712.41	221,130.76
<u>EXPENSES</u>	<u>104,414.02</u>	<u>187,104.98</u>	<u>108,049.86</u>	<u>178,265.94</u>
	15,278.35	35,869.07	16,662.55	42,864.82

Aug. 28. 2018

Bull Creek Golf Course

Greens / We have continued to thin the grass by verticutting, and lightly dusting with sand. We are no longer scalping during mowing.

Fairways / Fertilizer has been applied. Spraying for Army Worms daily. We the rain this summer, there has been little time to work on special projects. With the shorter days of September, we will be able to work on areas that need attention.

Equipment / Purchased Used Bunker Rake and set of verticut reels

Creek At 3 West / Bridge No update

Oxbow Creek Golf Course

Greens have filled in and recovered from the winter damage. Jamie will be on Vacation next week. I will be making daily trips to insure that everything is taking care of.

**OXBOW CREEK GOLF COURSE
MONTHLY REVENUE
AUGUST, 2018**

Date	Weather	Rounds	Walking	Range	Sales	Merch	Snackbar	Tax	Total
08/01/18	Rain				-		0.00	0.00	0.00
08/02/18	Rain				-		0.00	0.00	0.00
08/03/18	Sun 91	41	0	77.97	740.83	26.30	71.19	73.30	989.59
08/04/18	Sun 94	52	0	186.11	1,394.82	76.98	110.02	141.43	1,909.36
08/05/18	Sun 91	62	2	96.95	701.03	48.09	153.74	79.99	1,079.80
08/06/18	Hot 97	31	0	61.10	372.75	2.78	64.99	40.13	541.75
08/07/18	Hot 92	34	0	39.33	382.13	5.58	31.76	36.70	495.50
08/08/18	Hot 94	38	3	26.85	529.73	14.58	81.59	52.22	704.97
08/09/18	Hot 92	31	0	146.30	362.01	10.50	32.53	44.11	595.45
08/10/18	Hot 92	37	0	274.08	555.37	26.51	54.68	72.85	983.49
08/11/18	Hot 92	57	0	71.30	1,450.65	33.92	160.19	137.28	1,853.34
08/12/18	Hot 94	43	4	97.98	1,173.77	37.05	89.77	111.89	1,510.45
08/13/18	Hot 93	34	0	65.73	339.36	10.65	40.97	36.54	493.25
08/14/18	Hot 92	44	2	178.75	561.94	10.50	43.33	63.56	858.09
08/15/18	Hot 93	42	2	41.67	620.87	48.31	85.86	63.74	860.45
08/16/18	Sun 93	41	0	55.30	563.07	12.36	59.45	55.21	745.40
08/17/18	Rain	45	0	62.03	565.08	12.13	84.93	57.93	782.10
08/18/18	Rain 85	44	0	81.48	1,102.02	93.38	119.71	111.73	1,508.32
08/19/18	Rain 85	41	3	63.88	939.34	19.80	76.29	87.94	1,187.25
08/20/18	CL 85	24	0	28.71	270.82	10.50	16.73	26.14	352.90
08/21/18	CL 87	34	0	37.96	366.43	4.65	20.18	34.34	463.55
08/22/18	Warm 90	41	4	30.55	602.54	19.56	56.03	56.69	765.37
08/23/18	Sun 90	51	1	57.43	764.09	44.67	59.44	74.05	999.68
08/24/18	Sun 90	52	0	76.71	1,279.34	70.87	123.64	124.04	1,674.60
08/25/18	Sun 91	47	0	21.29	1,126.41	84.07	122.71	108.36	1,462.84
08/26/18	CL 90	54	3	69.49	1,370.46	34.44	128.76	128.25	1,731.40
08/27/18	Hot 92	34	0	33.33	315.84	2.79	47.81	31.98	431.75
08/28/18	Hot 90	42	0	38.88	592.50	23.23	68.60	57.86	781.07
08/29/18	Hot 90	38	0	33.33	453.89	14.33	63.60	45.21	610.36
08/30/18	CL 91	29	0	25.01	463.09	17.93	48.01	44.32	598.36
08/31/18	Sun 89	42	0	219.53	563.48	13.65	39.92	66.93	903.50
MTD		1,205	24	\$2,299.03	\$20,523.66	\$830.11	\$2,156.41	\$2,064.74	\$27,873.94
YTD		2,520	53	\$4,735.76	\$42,047.18	\$1,800.32	\$4,362.45	\$4,235.66	\$57,181.36

**OXBOW CREEK GOLF COURSE
MONTHLY REVENUE
AUGUST, 2017**

	Rounds	Walking	Range	Sales	Merch	Snackbar	Tax	Total
MTD	1,007	24	1,326.64	17,816.33	969.07	1,766.75	1,734.30	23,413.09
YTD	1,911	44	2,739.40	35,151.48	1,877.34	3,500.53	3,461.50	46,730.25

**OXBOW CREEK GOLF COURSE
MONTHLY REVENUE
SEPTEMBER, 2018**

Date	Weather	Rounds	Walking	Range	Sales	Merch	Snackbar	Tax	Total
09/01/18	CL 90	42	0	38.90	1,014.67	72.09	103.41	98.33	1,327.39
09/02/18	PC 90	47	3	1,172.94	100.27	26.23	94.77	111.54	1,505.75
09/03/18	PC 90	48	4	72.21	1,106.69	84.16	84.69	107.82	1,455.56
09/04/18	CL 90	41	0	49.99	559.28	13.29	46.75	53.54	722.85
09/05/18	CL 90		0	46.29	462.33	26.24	36.84	45.74	617.44
09/06/18	Sun 90		0	146.74	451.40	2.93	50.79	52.15	704.01
09/07/18	Sun 92	45	2	81.48	859.41	14.88	106.71	85.00	1,147.48
09/08/18	Sun 92	34	0	147.22	602.11	43.03	48.67	67.28	908.31
09/09/18	Sun 92	41	4	80.55	959.88	19.15	77.37	90.96	1,227.91
09/10/18	Sun 92	32	0	8.33	413.21	30.19	14.62	37.31	503.66
09/11/18	Sun 92	40	3	25.92	602.75	28.50	80.82	59.04	797.03
09/12/18	Sun 92	34	0	4.63	383.43	32.32	45.46	37.27	503.11
09/13/18	Sun 92	22	0	28.22	277.65	2.79	46.67	28.43	383.75
09/14/18	Sun 95	58	0	53.51	828.40	91.66	142.73	89.30	1,205.61
09/15/18	Sun 95	52	3	106.50	1,159.05	60.22	115.31	115.29	1,556.37
09/16/18					-		0.00	0.00	0.00
09/17/18					-		0.00	0.00	0.00
09/18/18					-		0.00	0.00	0.00
09/19/18					-		0.00	0.00	0.00
09/20/18					-		0.00	0.00	0.00
09/21/18					-		0.00	0.00	0.00
09/22/18					-		0.00	0.00	0.00
09/23/18					-		0.00	0.00	0.00
09/24/18					-		0.00	0.00	0.00
09/25/18					-		0.00	0.00	0.00
09/26/18					-		0.00	0.00	0.00
09/27/18					-		0.00	0.00	0.00
09/28/18					-		0.00	0.00	0.00
09/29/18					-		0.00	0.00	0.00
09/30/18					-		0.00	0.00	0.00
					-		0.00	0.00	0.00
MTD		536	19	\$2,063.43	\$9,780.53	\$547.68	\$1,095.61	\$1,078.98	\$14,566.23
YTD		3,056	72	\$6,799.19	\$51,827.71	\$2,348.00	\$5,458.06	\$5,314.64	\$71,747.59

**OXBOW CREEK GOLF COURSE
MONTHLY REVENUE
SEPTEMBER, 2017**

09/15/17		Rounds	Walking	Range	Sales	Merch	Snackbar	Tax	Total
MTD		520	15	928.29	9,129.64	373.12	758.86	895.19	12,085.10
YTD		2,431	59	3,667.69	44,281.11	2,250.46	4,259.39	4,356.70	58,815.35

BULL CREEK
MONTHLY REVENUE
AUGUST, 2018

Date	Weather	Rounds	Non Tax Hcap	Range	Sales	Merch	Snackbar	Non Tax Lease	Tax	Total
08/01/18	Combined				-		-		-	-
08/02/18	Rain	19	0.00	\$0.00	262.97	0.92	191.52	0.00	36.43	491.84
08/03/18	Combined				-		-		-	-
08/04/18	Combined				-		-		-	-
08/05/18	90 Hot	212	0.00	\$498.94	11,057.67	333.20	2,024.37	538.50	1,113.13	15,565.82
08/06/18	96 Hot	54	0.00	\$71.14	1,614.08	305.06	133.64	0.00	169.91	2,293.83
08/07/18	92 Hot	25	0.00	\$66.52	1,314.33	780.03	232.93	0.00	191.50	2,585.31
08/08/18	94 Hot	105	0.00	\$34.18	2,597.84	17.52	232.46	0.00	230.56	3,112.56
08/09/18	92 Hot	25		\$97.01	1,104.61	84.26	191.28	1,354.00	118.17	2,949.33
08/10/18	Combined				-		-		-	-
08/11/18	Combined				-		-		-	-
08/12/18	94 Hot	206	0.00	\$329.79	9,659.04	995.62	1,632.48	1,769.00	1,009.35	15,395.29
08/13/18	93 Hot	58	0.00	\$82.23	1,808.35	622.61	173.53	0.00	214.94	2,901.66
08/14/18	92 Hot	42	0.00	\$79.46	1,863.24	17.02	174.79	0.00	170.76	2,305.27
08/15/18	93 Hot	115	0.00	\$54.51	2,609.44	471.15	248.94	3,502.00	270.72	7,156.76
08/16/18	93 Sunny	27	0.00	\$75.75	1,182.36	66.74	211.76	550.00	122.93	2,209.54
08/17/18	Combined				-		-		-	-
08/18/18	Combined				-		-		-	-
08/19/18	86 CL	242	0.00	\$538.65	11,733.39	238.22	1,940.11	149.00	1,156.03	15,755.40
08/20/18	85 CL	48	0.00	\$36.03	1,542.70	272.20	160.37	0.00	160.90	2,172.20
08/21/18	87 CL	28	0.00	\$20.32	934.34	5.06	246.68	1,748.00	96.51	3,050.91
08/22/18	90 warm	99	0.00	\$82.23	2,692.85	323.46	343.81	0.00	275.39	3,717.73
08/23/18	90 Sunny	39	0.00	\$95.16	1,928.65	377.94	246.29	565.00	211.84	3,424.88
08/24/18	Combined				-		-		-	-
08/25/18	Combined				-		-		-	-
08/26/18	91 Sunny	274	0.00	\$403.72	12,331.37	1,007.16	1,712.74	0.00	1,236.40	16,691.39
08/27/18	92 Hot	60	0.00	\$40.65	1,789.49	830.05	189.47	0.00	227.97	3,077.63
08/28/18	Sun 92	28	0.00	\$46.20	1,197.81	305.06	120.93	0.00	133.60	1,803.60
08/29/18	Sun 90	86	0.00	\$23.10	2,253.78	4.14	182.31	0.00	197.07	2,660.40
08/30/18	CL 91	16	0.00	\$96.08	901.70	354.44	196.52	655.00	123.90	2,327.64
08/31/18	Sun 89	80	0.00	\$65.59	3,503.71	1,153.34	458.93	0.00	414.53	5,596.09
MTD		1,578	\$0.00	\$2,837.26	\$75,883.73	\$8,565.20	\$11,245.83	\$10,830.50	\$7,882.56	\$117,245.08
YTD		3,605	\$35.00	\$5,408.55	\$159,697.10	\$17,981.56	\$22,947.13	\$24,676.50	\$16,482.74	\$247,228.58

BULL CREEK GOLF COURSE
MONTHLY REVENUE
AUGUST, 2017

	Rounds	Hcap	Range	Sales	Merch	Snackbar	Lease	Tax	Total
MTD	1,503	0.00	2,758.58	75,051.01	7,950.00	10,462.28	5,609.80	7,697.75	109,529.42
YTD	2,817	25.00	5,495.19	168,893.42	15,337.29	19,942.78	13,041.40	16,773.50	239,508.58

**BULL CREEK GOLF COURSE
MONTHLY REVENUE
SEPTEMBER, 2018**

Date	Weather	Rounds	Non Tax Hcap	Range	Sales	Merch	Snackbar	Non Tax Lease	Tax	Total
09/01/18	Combined				-		-		-	-
09/02/18	Combined				-		-		-	-
09/03/18	Cloudy 90	257	0.00	\$362.18	12,387.13	1,950.10	1,891.00	80.50	1,327.23	17,998.14
09/04/18	Cloudy 90	32	0.00	\$58.19	1,144.63	868.48	141.27	0.00	177.01	2,389.57
09/05/18	Warm 83	96	0.00	\$55.44	2,237.22	853.64	169.19	0.00	265.24	3,580.73
09/06/18	Sunny 90	16	0.00	\$152.42	1,009.66	16.90	228.56	2,150.00	112.60	3,670.15
09/07/18	Combined				-		-		-	-
09/08/18	Combined				-		-		-	-
09/09/18	Sunny 92	249	0.00	\$269.77	11,932.07	991.00	1,700.15	15.50	1,191.44	16,099.93
09/10/18	Sunny 92	58	0.00	\$79.46	1,490.01	392.57	140.31	0.00	168.19	2,270.54
09/11/18	Hot 92	17	0.00	\$53.58	1,300.96	16.76	148.92	1,589.60	121.62	3,231.43
09/12/18	Hot 93	88	0.00	\$74.84	2,341.83	-	198.86	0.00	209.24	2,824.77
09/13/18	Sunny 93	12	0.00	\$138.58	1,001.77	11.04	192.90	300.00	107.54	1,751.83
09/14/18	Combined				-		-		-	-
09/15/18	Combined				-		-		-	-
09/16/18	Hot 95	222	0.00	\$367.71	10,218.87	984.98	1,464.80	250.50	1,042.91	14,329.76
09/17/18	Hot 92	53	0.00	\$50.81	1,576.85	310.12	250.73	1,298.00	175.08	3,661.59
09/18/18	Hot 93	37	0.00	\$147.81	1,864.65	10.58	162.06	726.00	174.81	3,085.91
09/19/18					-		-		-	-
09/20/18					-		-		-	-
09/21/18					-		-		-	-
09/22/18					-		-		-	-
09/23/18					-		-		-	-
09/24/18					-		-		-	-
09/25/18					-		-		-	-
09/26/18					-		-		-	-
09/27/18					-		-		-	-
09/28/18					-		-		-	-
09/29/18					-		-		-	-
09/30/18					-		-		-	-
					-		-		-	-
					-		-		-	-
MTD		736	\$0.00	\$1,810.79	\$48,505.62	\$6,406.17	\$6,688.76	\$6,410.10	\$5,072.91	\$74,894.35
YTD		4,341	\$35.00	\$7,219.34	\$208,202.72	\$24,387.73	\$29,635.89	\$31,086.60	\$21,555.65	\$322,122.93

**BULL CREEK GOLF COURSE
MONTHLY REVENUE
SEPTEMBER, 2017**

	Rounds	Hcap	Range	Sales	Merch	Snackbar	Lease	Tax	Total
MTD	450	0.00	719.61	60,936.72	1,263.73	7,027.61	2,852.20	5,595.81	78,395.68
YTD	3,267	25.00	6,214.80	229,830.15	16,601.02	26,970.39	15,893.60	22,369.31	317,904.27

