

AN ORDINANCE

NO

AN ORDINANCE ADOPTING NON-OPERATING BUDGETS FOR THE FISCAL YEAR 2019 BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, AND APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET.

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THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:

SECTION 1.

The non-operating budgets for FY19 are proposed in the amount set forth in each section and as outlined in the following sections of the ordinance.

SECTION 2.

The Urban Development Action Grant Fund proposed in the amount of \$15,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for activities under the grant program.

SECTION 3.

The Economic Development Program Fund proposed in the amount of \$0 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies lent under the revolving loan program.

SECTION 4.

The HOME Program Fund proposed in the amount of \$754,315 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for purposes related to the Home Investment Partnership Program.

SECTION 5.

The Multi-Governmental Fund Budget proposed in the amount of \$3,705,473 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund programs from various state and federal agencies.

SECTION 6.

The Hotel/Motel Tax Fund proposed in the amount of \$4,880,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide funding for CCVB and programs and activities identified in the Master Tourism Plan.

SECTION 7.

The Police Forfeiture Fund proposed in the amount of \$150,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 8.

The County Drug Abuse Treatment Fund proposed in the amount of \$68,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the provision of drug abuse treatment and education programs related to controlled substances and marijuana.

SECTION 9.

The METRO Drug Task Force Fund proposed in the amount of \$150,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to provide law enforcement activities.

SECTION 10.

The Penalty and Assessment Fund proposed in the amount of \$1,200,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for the operation and staffing of correctional, detention and jail facilities.

SECTION 11.

The Sheriff Forfeiture Fund proposed in the amount of \$10,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 12.

The Neighborhood Stabilization Program Fund proposed in the amount of \$1,082,678 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for grant monies received from Department of Housing and Urban Development under the Housing and Economic Recovery Act of 2008.

SECTION 13.

The Marshal Forfeiture Fund proposed in the amount of \$0 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for monies received from federal and state forfeitures.

SECTION 14.

The Special (Capital) Projects Fund proposed in the amount of \$22,715,072 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund activities supported by the General, Stormwater (Sewer), Paving funds.

SECTION 15.

The Transportation Special Purpose Local Option Sales Tax (TSPLOST) Fund proposed in the amount of \$61,400,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to fund activities supported by the TSPLOST project and discretionary funds.

SECTION 16.

The 1999 Sales Tax Proceeds Account Project Fund proposed in the amount of \$9,300,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects supported by the 1999 sales tax.

SECTION 17.

The Lease Purchase Program Fund proposed in the amount of \$443,679 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for projects supported by a Lease Purchase Program financed through the Georgia Municipal Association.

SECTION 18.

The Columbus Building Authority Revenue Bonds, 2003A Series Fund proposed in the amount of \$600,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, such as storm water enhancements.

SECTION 19.

The Columbus Building Authority Revenue Bonds, 2003B Series Fund proposed in the amount of \$4,200,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for the projects of the 2003 taxable lease revenue bonds for the construction of a parking garage.

SECTION 20.

The Columbus Building Authority Lease Revenue Bonds, 2010B Series Fund proposed in the amount of \$900,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for the projects of the 2010B lease revenue bonds for the Fire Station 9, Natatorium, City Service Center, Parking Garage, Stormwater/Flood Abatement, and road and street resurfacing/reconstruction projects.

SECTION 21.

The Columbus Building Authority Lease Revenue Bonds, 2010C Series Fund proposed in the amount of \$40,000 for the Consolidated Government of Columbus, Georgia covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, for construction and equipping of road and street resurfacing/reconstruction.

SECTION 22.

The Family and Youth Coalition Fund proposed in the amount of \$50,000 for the Consolidated Government of Columbus, Georgia, covering the fiscal year beginning July 1, 2018 and ending June 30, 2019, is hereby approved and adopted as the budget for the Consolidated Government of Columbus, Georgia, to account for monies received from the state of Georgia for Family, Youth and Coalition services.

SECTION 23.

Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to affect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein. The funds contained in this Ordinance may be increased or decreased without immediate Council approval, but will be submitted to Council in periodic adjustments. Authority is extended to the City Manager, or the Finance Director on the authority delegated by the City Manager to affect any carryovers necessary for the continued operation of any of the non-operating funds.

SECTION 24.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

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Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 5th day of June, 2018; introduced a second time at a regular meeting held on the 12th day of June, 2018 and adopted at said meeting by the affirmative vote of _____ members of said Council.

- Councilor Allen voting _____.
- Councilor Baker voting _____.
- Councilor Barnes voting _____.
- Councilor Davis voting _____.
- Councilor Garrett voting _____.
- Councilor Huff voting _____.
- Councilor Thomas voting _____.
- Councilor Pugh voting _____.
- Councilor Woodson voting _____.

Tiny Washington, Clerk of Council

Teresa Pike Tomlinson, Mayor